

Use of CDBG Funds by YUMA, AZ FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,845.95	0.30%
08	AC	Relocation	\$2,500.00	0.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,345.95</b>	<b>0.49%</b>
21A	AP	General Program Administration	\$192,755.88	15.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$192,755.88</b>	<b>15.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$153,016.67	11.91%
15	HR	Code Enforcement	\$80,049.38	6.23%
<b>Subtotal for: HOUSING</b>			<b>\$233,066.05</b>	<b>18.13%</b>
03	PI	Public Facilities and Improvements (General)	\$33,303.32	2.59%
03A	PI	Senior Centers	\$97,843.19	7.61%
03C	PI	Homeless Facilities (not operating costs)	\$29,544.25	2.30%
03E	PI	Neighborhood Facilities	\$6,176.54	0.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$166,867.30</b>	<b>12.98%</b>
05	PS	Public Services (General)	\$99,346.18	7.73%
05D	PS	Youth Services	\$54,978.45	4.28%
05J	PS	Fair Housing Activities	\$13,236.06	1.03%
05R	PS	Homeownership Assistance (Not Direct)	\$300,000.00	23.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$467,560.69</b>	<b>36.38%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$218,631.00	17.01%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$218,631.00</b>	<b>17.01%</b>
<b>Total Disbursements</b>			<b>\$1,285,226.87</b>	<b>100%</b>